



PEODIGITAL

PROGRAM EXECUTIVE OFFICE DIGITAL & ENTERPRISE SERVICES

PEO Digital's FY25 Objectives

Mr. Dan Loe, Portfolio Manager
Cybersecurity & Operational Services

- CULTURE OF EXCELLENCE
- DIGITAL WORKPLACE
- CYBERSECURITY AND IT LIFECYCLE
- IT PLATFORM
- IT INFRASTRUCTURE



GOALS

PEO Goals are largely focused on delivery of **Solution Type**, with an overall Culture of Excellence goal that enables all Solution-focused goals



ORGANIZATIONAL OBJECTIVES

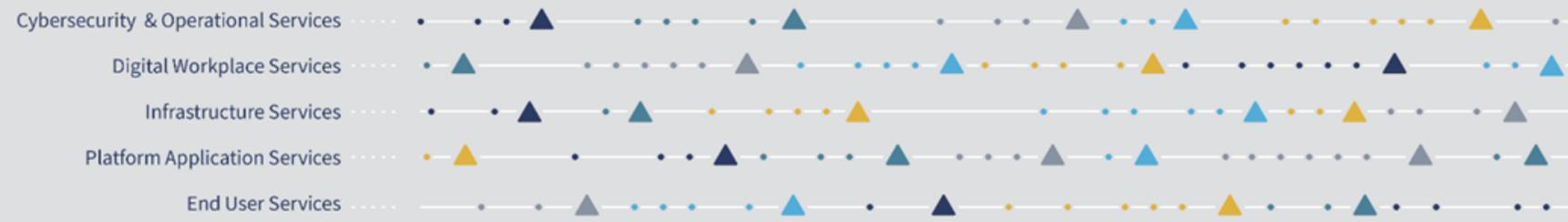
PEO FY25 Objectives provide specificity to primary (not all) outcomes across the Product Groups, and reference how we are measuring those outcomes (WAMs)



PORTFOLIO OBJECTIVES

Portfolio objectives for FY25 are focused on a Divest to Invest approach, and will be more focused at the Offering level of detail, also with reference to Outcomes and Measurements

PORTFOLIO EXECUTION





World-class Alignment Metrics (WAMs)

PEO Digital assesses potential and existing purchases through the lens of our “world-class alignment metrics.” These metrics ensure that we - and our partners - remain laser focused on supporting Sailors and Marines. **You can increase the potential for our team to understand and adopt your offering by using these metrics to discuss your value proposition.**



EXAMPLES OF SUCCESS

To increase the likelihood of your proposed technology being successfully bought and scaled, consider using the above metrics (WAMs) when discussing your a value proposition with the PEO Digital team.

PROJECTED



XYZ company is on contract with PEO Digital and can show a verifiable decrease in the amount of time that users have spent waiting for technology to be functional. XYZ company reports a 10% decrease in user time lost in 2023.

VERIFIED



XYZ vendor wants to schedule a meeting with PEO Digital leaders to share the value of their company's technology. XYZ vendor projects that their technology would increase operational resiliency by 15% year over year, ensuring warfighters can access their data whenever it's needed.



Investment Horizons

PEO Digital views our technology landscape through the lens of investment horizons. This landscape ranges from emerging innovations to strategic divestments and serves as the driving force for what lies ahead. Investment horizons **ensure that PEO Digital systematically upgrades** to Modern Service Delivery (MSD) compliant technology and help us to orchestrate the transitions required in an efficient and sustainable way.



CYBERSECURITY & IT LIFECYCLE

\$647M FY24 SPEND

60 OFFERINGS

DIGITAL WORKPLACE

\$613M FY24 SPEND

30 OFFERINGS

IT INFRASTRUCTURE

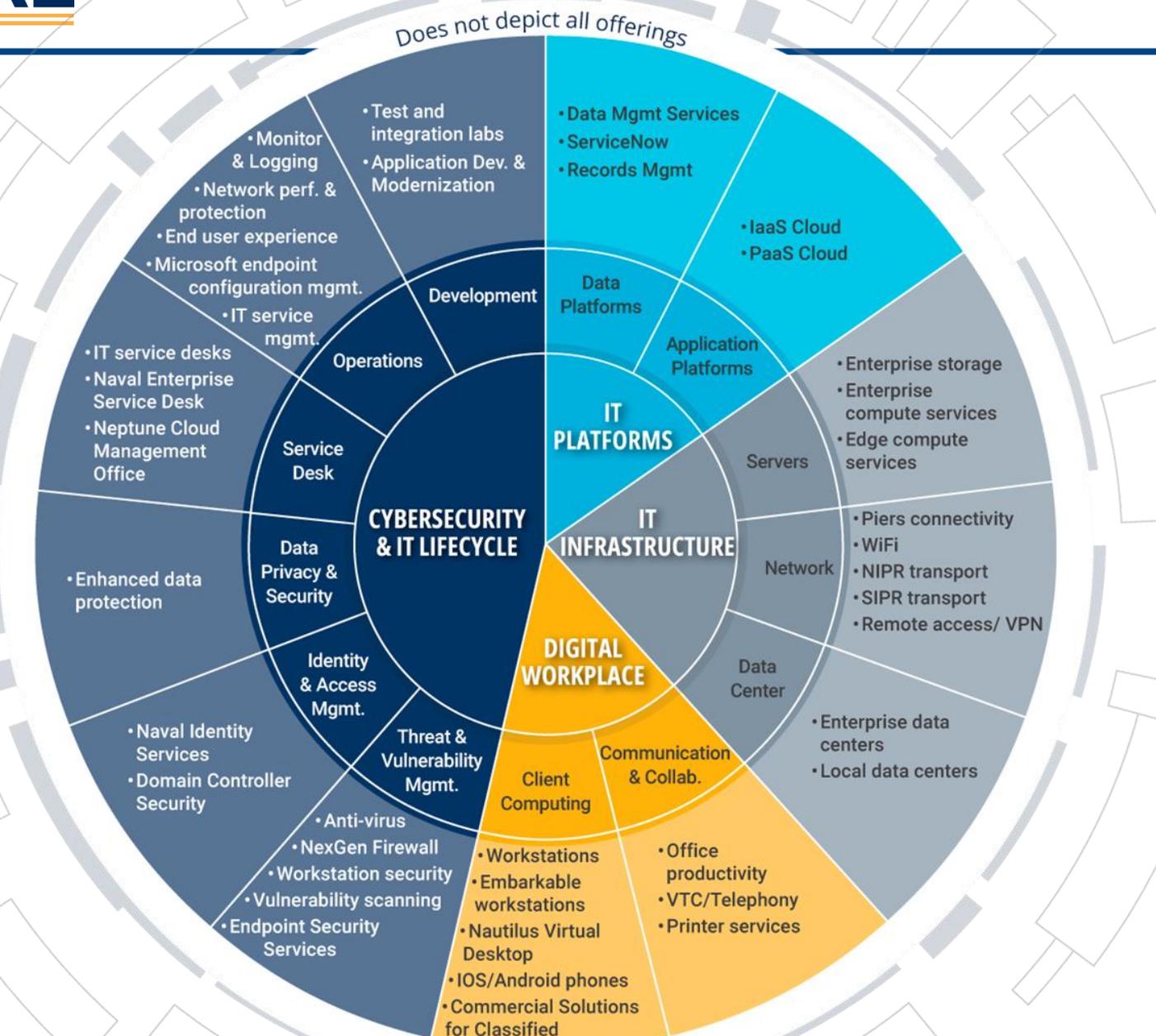
\$493M FY24 SPEND

39 OFFERINGS

IT PLATFORMS

\$133M FY24 SPEND

9 OFFERINGS



SOLUTION TYPES

PEO Goals are largely focused on delivery of **Solution Type**, with an overall Culture of Excellence goal that enables all Solution-focused goals



PRODUCT GROUPS

PEO FY25 Objectives provide **specificity to primary (not all) outcomes across the Product Groups**, and reference how we are measuring those outcomes (WAMs)



OFFERINGS

Portfolio objectives for FY25 are focused on a **Divest to Invest** approach, and will be more focused at the Offering level of detail, also with reference to **Outcomes and Measurements**

Goals and Solution Types

GOALS



SOLUTION TYPES



CULTURE OF EXCELLENCE

Foster a **culture of excellence** through continuous learning and an empowered workforce

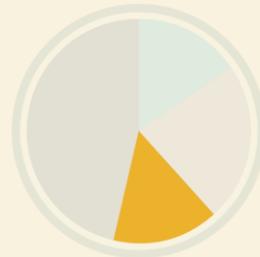
Culture of Excellence goal that enables **all Solution-focused goals**



DIGITAL WORKPLACE

Continuously improve the **digital workplace** experience to enable user collaboration and access to any data, any time, anywhere

Digital Workplace Solution Types



CYBERSECURITY & IT LIFECYCLE

Champion industry-leading **cybersecurity and IT lifecycle** practices to rapidly design, deliver and sustain world-class mission solutions

Cybersecurity and IT Lifecycle Solution Types



IT PLATFORM

Empower the data workforce, software developers, and application owners through a robust and effective **IT platform** portfolio

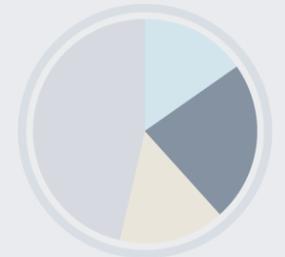
IT Platform Solution Types



IT INFRASTRUCTURE

Modernize **IT infrastructure** to create lean and diverse transport that brings the power of cloud to the point of mission

IT Infrastructure Solution Types



Objectives and Product Groups

ORGANIZATIONAL OBJECTIVES



PRODUCT GROUPS



CULTURE OF EXCELLENCE

Accelerate value delivery by 25%: Optimize PEO practices through aggressive automation, increasing H2 Pilots/H1 Enterprise Services/H0 Divestments by 25%, scoring work via WAMs, and delegation of decision-making by the end of FY25 in order to improve all WAMs.

DIGITAL WORKPLACE

Expand Cloud-managed Endpoints: Through support of the Nautilus ART, transition cloud-managed endpoints to H1 for all NEN and H2 for MCEN by the end of FY25 in order to decrease user time lost and cost per user.

Scale Key Enterprise Services: Deploy SAAR-less Naval Identity Services (NIS) to all enterprise networks and key applications, scale Commercial Solutions for Classified (CSfC) to H1 for MCEN and H2 for NEN, and increase adoption of key features (IL6, B2B, Teams Telephony) for M365 by the end of FY25 in order to drastically improve customer experience.

Client Computing

Communication & Collaboration

CYBERSECURITY & IT LIFECYCLE

Move towards ZT Implementation Target: Scale progress towards Target and Advanced Zero Trust capabilities, improving operational resilience by 15% by the end of FY25.

Development

Operations

Data Privacy & Security

Identity & Access Management

Threat & Vulnerability Management

Service Desk

IT PLATFORM

Deliver World-Class Cloud Services: Scale the Neptune cloud management office to support application migration and modernization of 45 applications (USMC/USN) across IaaS, PaaS/DSO, and SaaS by the end of FY25 in order to increase adaptability/mobility.

Data Platforms

Application Platforms

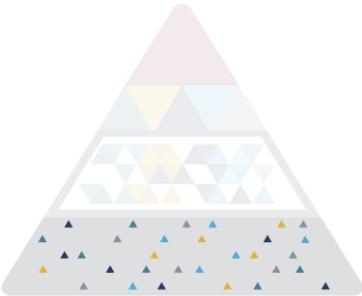
IT INFRASTRUCTURE

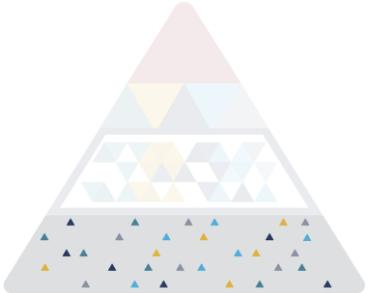
Update IT Infrastructure to Align with Cloud Service Delivery: Deliver flattened software-defined, cloud-oriented transport and core services at both colocation sites and installations, to include scaling NIPR and SIPR Flank Speed Edge (FSE) from H2 pilot to H1 by the end of FY25 in order to improve operational resilience.

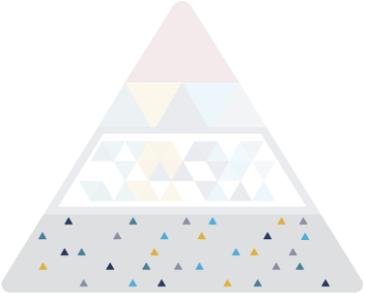
Servers

Networks

Data Center

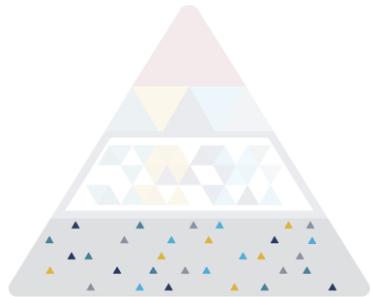
Solution Type	DIGITAL WORKPLACE	
Portfolio	DWS - Digital Workplace Services	EUS - End User Services
Product Group	Communication & Collaboration	Client Computing
<p>PORTFOLIO OBJECTIVES</p>  <p>DWS & EUS OFFERINGS</p> 	<p>Flankspeed/Hyperion M365 Impact Level (IL5): Sustain the Flank Speed and Hyperion platforms to achieve 99.9% availability month over month by the end of FY25 in order to improve operational resiliency.</p> <p>Flankspeed/Hyperion M365 Impact Level (IL6): Bring DOD SEC IL6 (SaaS) into H1 scaled production for the Navy and Marine Corps by the end of FY25 in order to improve customer satisfaction.</p> <p>Increase Flankspeed/Hyperion Awareness and Adoption: Increase adoption of Flank Speed and Hyperion services by 50% by the end of FY25 in order to increase adaptability/mobility of the Naval workforce.</p> <p>Expand M365 Data Labels and Protection: Expand compartmentalization and enhance protections for additional data domains by 50K users across the Navy Community of Interest (COI) by the end of FY25 in order to increase adaptability & mobility.</p> <p>Expand Naval Automation & Self-Service: Expand automation for Navy Records Management, Power Platform, FsAST, Flexera, and SPO to reduce required customer interactions by 30% by the end of FY25 in order to reduce user time lost.</p> <p>Mature ServiceNow into an Enterprise Service: Achieve enterprise service designation for Service Now by the end of FY25 in order to improve adaptability and mobility.</p>	<p>Upgrade End-User Devices to Windows 11: Ensure 100% of connected devices on enterprise networks have the latest approved operating system in order to increase operational resilience and support Zero-Trust by the end of FY25.</p> <p>Sustain Mobile Application Management: Deploy DISA/POR approved mobile applications within 30 working days of receipt to decrease user time lost and increase customer satisfaction.</p> <p>Deliver Required Software/Imaging on Managed Devices: Deliver the annual Navy and Marine Corps images by the end of FY25 while transitioning to "Intune-managed" devices for increased cyber/operational resilience.</p> <p>Scale Azure Virtual Desktops: Expand a cloud-enabled virtual desktop solution to 200K users, accelerating accessibility of managed applications and decreasing user time lost by the end of FY25. <i>*note: the Navy's implementation of AVD is called "Nautilus Virtual Desktop - use of "Azure" is inclusive of Navy and Marine Corps virtual desktops</i></p> <p>Scale Bring Your Own Approved Device (BYOAD) (Navy): Expand Mobile Application Management - Without Enrollment (MAM-WE) to enable BYOAD for 150K Flank Speed account users by the end of FY25.</p> <p>Transition NEN Applications to Nautilus: Transition 400 applications and licensing activities by the end of FY25 to support expansion of the virtual desktop capability, increasing user adaptability and mobility.</p>

Solution Type	CYBERSECURITY & IT LIFECYCLE			
Portfolio	CaOS - Cybersecurity & Operational Services			
Product Group	Identity & Access Management	Threat & Vulnerability Management	Operations	Service Desk
<p>PORTFOLIO OBJECTIVES</p>  <p>CaOS OFFERINGS</p> 	<p>Modernize Network Access Systems ISO Zero Trust: Modernize 90 network perimeter access systems (NIPR and SIPR) by the end of FY25 to enhance operational resiliency and decrease user time lost; thereby reducing lateral movement across the network by adversaries.</p>	<p>Enhance Security and Resiliency of the SIPR MCEN: Field SIPR firewalls and packet brokers to all (31) Component Enterprise Data Centers (CEDC) and Installation Service Node (ISN) sites by the end of FY25 in order to increase operational resiliency and support Zero Trust expansion.</p>	<p>Scale Commercial Solutions for Classified (CSfC): Scale Naval CSfC users to 1,500 by the end of FY25 to improve SIPR user adaptability and mobility.</p> <p>Achieve FOC of the DOD's Comply to Connect Framework: Centrally manage countermeasures for cyber risks, threats, and vulnerabilities, achieving FOC of the DOD's C2C Framework by the end of FY25 in order to increase operational resiliency.</p> <p>Increase Splunk-Sentinel Data Integration to Improve Cyber/Ops Actions: Support the INOCCS ART by facilitating a data transfer capability between Splunk and Sentinel for 39 data feeds by the end of FY25 in order to improve operational resiliency.</p>	<p>Scale and Modernize Enterprise Service Desk Capabilities: Scale AI/ML to improve self-help ability and expedite requests to a centralized service desk by the end of FY25 in order to decrease cost per user 15%.</p>

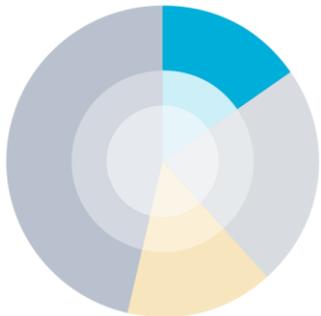
Solution Type	CYBERSECURITY & IT LIFECYCLE		
Portfolio	PAS - Platform Application Services		
Product Group	Identity & Access Management	Service Desk	Development
<p>PORTFOLIO OBJECTIVES</p>  <p>PAS OFFERINGS</p> 	<p>Deploy NIS IL5/IL6 Capabilities across Enterprise & DDIL: Complete migration of 90% of targeted audit relevant applications, finish integration of Flankspeed and Hyperion, onboard ongoing DDIL mission owners, and establish IL6 capability by the end of FY25 in order to increase operational resilience and reduce cost per user.</p>	<p>Migrate/Modernize applications to the cloud: Use Neptune cloud portal automation and SLAs to perform matchmaking services, cloud engineering assessments, and concierge activities for 45 workloads by the end of FY25 in order to improve adaptability/mobility.</p>	<p>Establish a World-class DevSecOps Portfolio: Establish enterprise services for Appian and Kubernetes-based PaaS/SaaS, and assess enterprise services for Pegasoft / Tanzu / others, by the end of FY25 in order to increase customer satisfaction.</p>

Solution Type	IT PLATFORMS		
Portfolio	PAS - Platform Application Services		
Product Group	Application Platforms		

PORTFOLIO OBJECTIVES



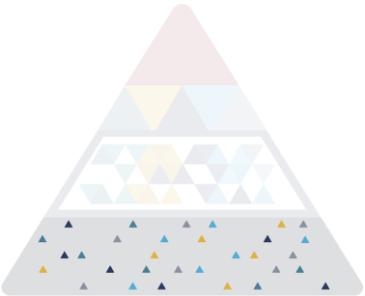
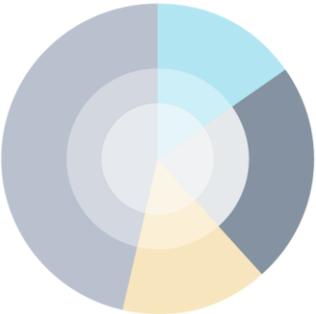
PAS OFFERINGS



Mature Flankspeed & Hyperion Azure IL5/IL6:
 Deploy 30 services to IL6 and decrease average onboarding time to less than 60 days in accordance with SLA by the end of FY25 in order to increase customer satisfaction.

Rationalize USN/USMC AWS IL5/IL6 Portfolio:
 Partner with cloud service managers to analyze the current USN/USMC AWS environments and provide a convergence plan, divesting of the appropriate amount by the end of FY25 in order to decrease cost per user.

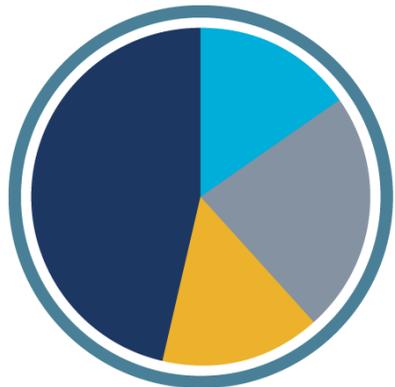
Establish Google and Oracle IaaS Enterprise Services:
 Partner with cloud service managers to mature Google and Oracle IaaS pilot environments into DON enterprise services by the end of FY25 in order to improve adaptability/mobility.

Solution Type	IT INFRASTRUCTURE		
Portfolio	IS - Infrastructure Services		
Product Group	Servers	Data Center	Network
<p>PORTFOLIO OBJECTIVES</p>  <p>IS OFFERINGS</p> 	<p>Deploy Flank Speed Edge (Navy): Install and deploy Flank Speed Edge at 7 of 180 planned Navy sites by Q2FY25 reducing user time lost.</p>	<p>Upgrade Data Center Non-IT Infrastructure (Navy): Upgrade Non-IT infrastructure at 21% of NMCI data centers by the end of FY25 to prevent network outages and improve operational resiliency.</p>	<p>Optimize IT Infrastructure Sustainment, Operations and Maintenance (Naval): Eliminate redundant infrastructure and implement streamlined contracting solutions to improve network resiliency and reduce run cost by 2% by the end of FY25.</p> <p>Deploy Naval Digital Platform: Enable redundant network traffic that increases Operational Resiliency by 13.4% by standing up two (2) additional Naval Exchange Points and connecting more than 40 sites by end of Q4FY25.</p> <p>Enable IL6 Deployment Through Infrastructure Upgrades (Naval): Upgrade core infrastructure (encryptors, circuits and transport) to at least 10x throughput by end of Q2FY25 improving operational resiliency.</p> <p>Modernize IT Infrastructure to Improve Transport (Naval): Increase operational resiliency up to 10% by modernizing installation BAN/LAN and enterprise WAN infrastructure (distribution layer, cTB, access layer, etc.) by Q4FY25.</p>

A CULTURE OF EXCELLENCE...



...ENABLES ALL SOLUTION-FOCUSED GOALS



CULTURE OF EXCELLENCE

CSO - Command Strategy Office, TD - Tech Director, and Front Office

Refresh the Information & Technology Operating Model for PEO Digital: Improve adaptability, mobility, and reduce cost per user by codifying an Information and Technology Operating Model that clearly defines actions in each of the nine operating model elements, assessing maturity and progress quarterly throughout FY25.

Transition more pilots to production: Improve adaptability/mobility, time lost, operational resilience, cost per user and customer satisfaction by increasing pilot to production (H2 to H1) decisions by 25% within the portfolios/ARTs by FY25 Q2.

Knowledge Management Optimization: Improve and expand knowledge management practices and tools within PEO Digital by the end of FY25 in order to increase PEO Digital employee satisfaction (specific to knowledge management practices) by 10%.

PCE - Procurement Center of Excellence

Execute Project Wayfinder:

Establish a tailored portfolio of contract solutions and a supporting strategy, including potentially new contract solutions, by the end of FY25 in order to reduce user time lost.

Expand automation to improve supplier management:

Implement an element of automation within the majority of processes to improve the way we develop and administer contracts and engage with customers and industry by the end of FY25 improving user time lost and customer experience.

Codify Procurement Demand Management:

Establish a codified process by which procurements will be executed in PEO Digital, including the method by which we acquire industry and government services, by the end of FY25 to decrease user time lost.

Improve Procurement Cycle Time:

Decrease the time from procurement planning conference to contract award by 10% for standard FAR procurements by the end of FY25 to decrease user time lost.

Leverage Enterprise Agreements:

Increase utilization of DON ESL, DoD ESI/CETA enterprise agreements by 5% by the end of FY25 to decrease time to award and user time lost.

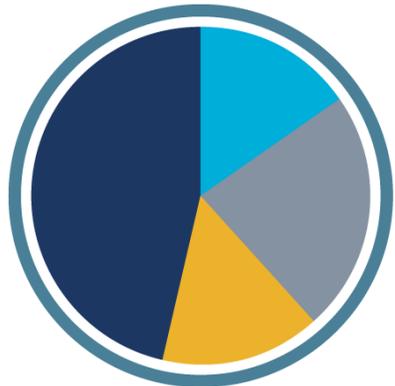
Educate the Workforce in Procurement Activities:

Increase understanding of the acquisition process and contracting solutions by 50% within PEO Digital employees by the end of FY25 to decrease user time lost.

A CULTURE OF EXCELLENCE...



...ENABLES ALL SOLUTION-FOCUSED GOALS



CULTURE OF EXCELLENCE

DCE - DevSecOps Center of Excellence

Mature Performance Management:

Mature performance data sets and accompanying visualizations to increase awareness of the delivery and performance of PEO Digital offerings and improve customer satisfaction by 15% by the end of FY25.

Steer PEO Digital services through the Enterprise Service designation process:

Navigate the nomination process for 3 PEO Digital services by the end of FY25 in order to reduce cost per user across the DON.

Implement Automation into the PEO Digital Value Delivery Process:

Develop and implement automation into the Value Delivery process, prioritizing work aligned with the Enterprise backlog by the end of FY25 in order to improve adaptability.

Implement the GOGOCS Operating Model:

Develop a framework and begin implementation of the PEO-wide GOGOCS operating model by the end of FY25 to increase cross-portfolio engagement, eliminate silos, and improve operational resiliency.

Continuous Improvement of the Customer (End User) Experience:

Optimize the PEO Digital feedback system to analyze and improve the customer (end user) experience by 25% by the end of FY25.

Integrate OCONUS-Net into a Global Enterprise:

Incrementally execute the convergence plan to integrate OCONUS-Net into a global enterprise by Q3 FY25 to improve operational resiliency.



Steps to Engage with PEO Digital

PEO Digital values our partnership with industry and looks forward to working together to deliver a world-class digital experience to our warfighters. We have seen that vendors following the steps to the right have been most successful. We look forward to partnering with you!

Visit our Industry Page for more information



WAMS

OFFERINGS

HORIZONS

GOALS

FY25 OBJECTIVES

ENGAGEMENT



1

Familiarize yourself with PEO Digital by reviewing this booklet and by visiting www.peodigital.navy.mil



2

Review PEO Digital's World-class Alignment Metrics and Goals (pages 1&4)



3

Review PEO Digital's Investment Horizons (page 3)



4

Identify which offerings and FY25 objectives align with your proposed pilot (pages 2, 5-10)



5

Complete Stage 1 by filling out and submitting the [Pilot Intake Form](#)



6

You will receive email invitations to complete:

- Stage 2 (Lean Business Case) and
- Stage 3 (WAMs)



**CONNECTING MARINES AND
SAILORS ACROSS THE GLOBE**



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